

PROCEEDINGS OF THE BROWN COUNTY
PUBLIC SAFETY COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Public Safety Committee** was held on Wednesday, January 15, 2014 in Room 210, City Hall, 100 N. Jefferson, Green Bay, Wisconsin.

Present: Chair Buckley, Supervisor Clancy, Supervisor Nicholson, Supervisor Zima
Excused: Supervisor Carpenter
Also Present: Sheriff Gossage, Don Hein, David Lasee, Cullen Peltier, Paul Gazdik, Brent Miller.

I. Call meeting to order.

The meeting was called to order by Chair Patrick Buckley at 6:30 p.m.

II. Approve/Modify Agenda.

Motion made by Supervisor Clancy, seconded by Supervisor Zima to approve. Vote taken.
MOTION CARRIED UNANIMOUSLY

III. Approve/Modify Minutes of December 4, 2013.

Motion made by Supervisor Clancy, seconded by Supervisor Zima to approve. Vote taken.
MOTION CARRIED UNANIMOUSLY

Comments from the Public. None.

1. Review minutes of:

- a. Fire Investigation Task Force Board of Directors (September 19, 2013).
- b. Traffic Safety Commission (October 17, 2013).

Motion made by Supervisor Clancy, seconded by Supervisor Zima to approve Items 1 a & b. Vote taken. MOTION CARRIED UNANIMOUSLY

Communications

2. Communication from Supervisor De Wane re: Request to seek another location of the Emergency Siren on Cass Street and Goodell Street per Alderman Tim De Wane, City of Green Bay. *Referred from December County Board.*

Emergency Management Director Paul Gazdik provided information regarding relocation costs to put the siren on a new pole. The siren could be moved up or adjacent. It was currently running off the power of the building. If they were to take it off the building, it would have to be on backup power.

Sirens were up to the City of Green Bay, Brown County only maintained them, and it was up to municipalities to pay for them. The handouts (attached) showed existing sites and where this siren currently resided.

The request to move was due to the siren being too close to neighboring homes. Supervisor De Wane informed that this had been an issue for many years but the former alderman refused to bring it forward. He believed when it was placed there it was fine but as things developed it became a nuisance for the neighbors. Gazdik believed the rationale for its location was because it covered a lot of parks.

The siren was currently on a 30' pole, they could get it to about 40 '. That was how high the electrician could get with his bucket. The height would allow the siren to get a consistent mile. The current siren was a First World War II siren that was put up in the late 1950's early 1960's. According to their electrician it was one of the better operating sirens because they don't have issues with brushes. The rough estimate cost with a new pole would be between \$1,000 and \$2,500, crane rental to take the head off, labor and equipment plus any WPS hookups as far as metering would be \$4,000 in which the city would accrue. Responding to Buckley, it had to go back to the city at this point; Gazdik informed that he had a presentation ready and could provide some mock ups for coverage/location that he could present to City of Green Bay. Supervisor Tom De Wane stated that he would keep in contact with Gazdik and planned to add this to the committee agenda at the city.

Motion made by Supervisor Zima, seconded by Supervisor Clancy to refer this to the City of Green Bay with the understanding that the Public Safety Committee was conducive to changing the site providing the City of Green Bay paid the relocation costs of approximately \$4,000. Vote taken.
MOTION CARRIED UNANIMOUSLY

Medical Examiner

3. 2013 Brown County Medical Examiner Activity Spreadsheet.

No action taken.

Emergency Management

4. Budget Status Financial Reports for October and November, 2013.

No action taken.

Public Safety Communications

5. Budget Status Financial Report for October and November, 2013.

Public Safety Communications Director Cullen Peltier informed that at the last meeting Supervisor Nicholson asked for more detail on the personnel costs, a breakdown of overtime, supplies, operation maintenance costs, etc. He provided a report (attached) and stated that if the committee was happy with the format, he would submit it this way from now on.

No action taken.

6. Audit of bills. No bills available, no action taken.

7. Such other matters as authorized by law.

SHERIFF

- Sheriff Gossage informed that they had their annual inspection of the jail, they got one recommendation from the DOC which was to have 24/7 medical cover at their facility due to the amount of inmates they had. Currently they had coverage that covered 16 hours from 7am-11pm. They had a tremendous amount of psychiatric service coverage. They triage this like any business or company would. It would be great to have 24/7 but when you are looking at a cost efficiency, it wasn't cost affective to have someone there 24/7. Unless they were doing blood draws for officers coming in with people off the street, it became more efficient to get them out on the road quicker, things along those lines. He believed there was a lot more studying that needed to be done and they will continue to look at the recommendation but right now it was just a recommendation. They continue to have good health care coverage with their contracted service (medical, dental and

psychiatric) through Correctional Healthcare Companies, Inc. (CHC). The cost for CHC in 2014: \$1.037 million, 2015: \$1,057 million and 2016: \$1,089 million. It was through the RFP process and approved through purchasing. This also handled all of their litigation. The sheriff got sued almost daily by inmates stating they should get certain healthcare.

Zima questioned if there were ever any inmates with their own private doctor. Gossage responded that inmates had to use whoever they had but the doctor for CHC will contact their personal doctor and consult with them while they were in the facility. Gossage informed that they do have quite a few people brought in with medical issues. Any emergency situation, they basically send an officer off the road to take that prisoner to St Vincent, Aurora, or Bellin to get them checked out. If they are not brought back and are admitted into the hospital a patrolman would have to stay with them and guard them. He didn't know if a 24/7 healthcare coverage would do anything different.

Gossage added that they work very well with the District Attorney's office, if the inmate was in on a minor charge, they would get ahold of the on-duty District Attorney and ask if they could suspend the charges during their extended stay to alleviate the guard cost.

- Gossage informed that a letter/grievance was given to Chairman Moynihan, subsequently to Chairman Buckley to bring before Public Safety Committee. He didn't feel right responding to the letter, unless directed, as it was addressed to the Chairman. An individual had filed 78 grievances since October with regard to the jail food service. A sex offender from the state and was brought back in as a safe keeper into their facility. He filed numerous complaints stating that under WI State Statute 302.371a that the County Board shall prescribe an adequate diet for the prisoners in the county jail and to approve the county jail man. The actual Wisconsin Statute stated that the Sheriff shall provide three wholesome meals on a daily basis to inmates and that the County Board shall prescribe and approve an adequate diet.

Gossage stated that the County Board ultimately approved this when they approved the contract with Aramark, their food service provider. Aramark had a dietician which created an annual menu. He stated that every September, when the menu came out and was approved, he could provide this to Public Safety to be compliant and it could be approved through County Board if that's what the committee would like. The dietician audited Aramark, they had their own audit system within Aramark, plus the DOC, they indicated in their Annual Report that the jail met the standard of that specific statute, which was one of the criteria. It was a 2800 calorie per inmate per day.

All litigation from jail cases were handled by Attorney Sam Hall from Crivello Carlson S.C. Law Firm in Milwaukee. Gossage informed that he was also being sued by a John Miller, a federal inmate that they were housing as a federal safe keeper. Miller believed he was supposed to be placed in a rehabilitative center but the feds said no so he is suing Gossage for holding him. The feds paid Brown County \$70/day to hold him. Gossage was just the facilitator. Anything case like this was probably a couple grand and anyone could sue. Gossage was named in federal lawsuits weekly. Inmates start reading the books and figure out how to file a suit, they have to follow protocol. A lot of times they won't even go to the full extent of a trial before the judge because they don't meet the criteria.

- In 2012 they had 616 arrests for Drug Task Force, 2013 they had 659, a 7% increase.

District Attorney

- With regard to reducing the backlog on area drug prosecutions, 158 filed, 48 cases had gone through the system, three that were about to go, 14 warrant status. They were up to over 220 cases that were put in the system since started. Unfortunately they had a banner year of crime so they were only down despite her good work, this month compared to last month; they were down about 14

more. The backlog was clear of about 14-more. They were at about 600 when they started and they were at 383 now. It had been working. Nicholson questioned if crime in 2013 had gone up in the County? Lasee responded that their filings were not necessarily the number one indicator on whether crime had gone up or down. Their felony filings were up 17% from last year. Some of that was attributed to having an additional prosecutor who is pumping cases into the system but that was not all of it. She issued probably 100 felony cases and they were up almost 300 felony cases from last year. Nicholson stated that he was guessing that the higher percentage was within the city limits, Lasee agreed. Nicholson believed that every year, from the mayor's office, crime had gone down. For the last 20 years. Even the mayor's predecessor, crime had gone down every year. Buckley stated they changed the way they were looking at the numbers. Zima felt they could almost find a statistic to say what you want. When they got the Drug Task Force report there were some drug crimes that were way down. They could pick that one out and say that they lowered drug crimes for certain drugs, etc.

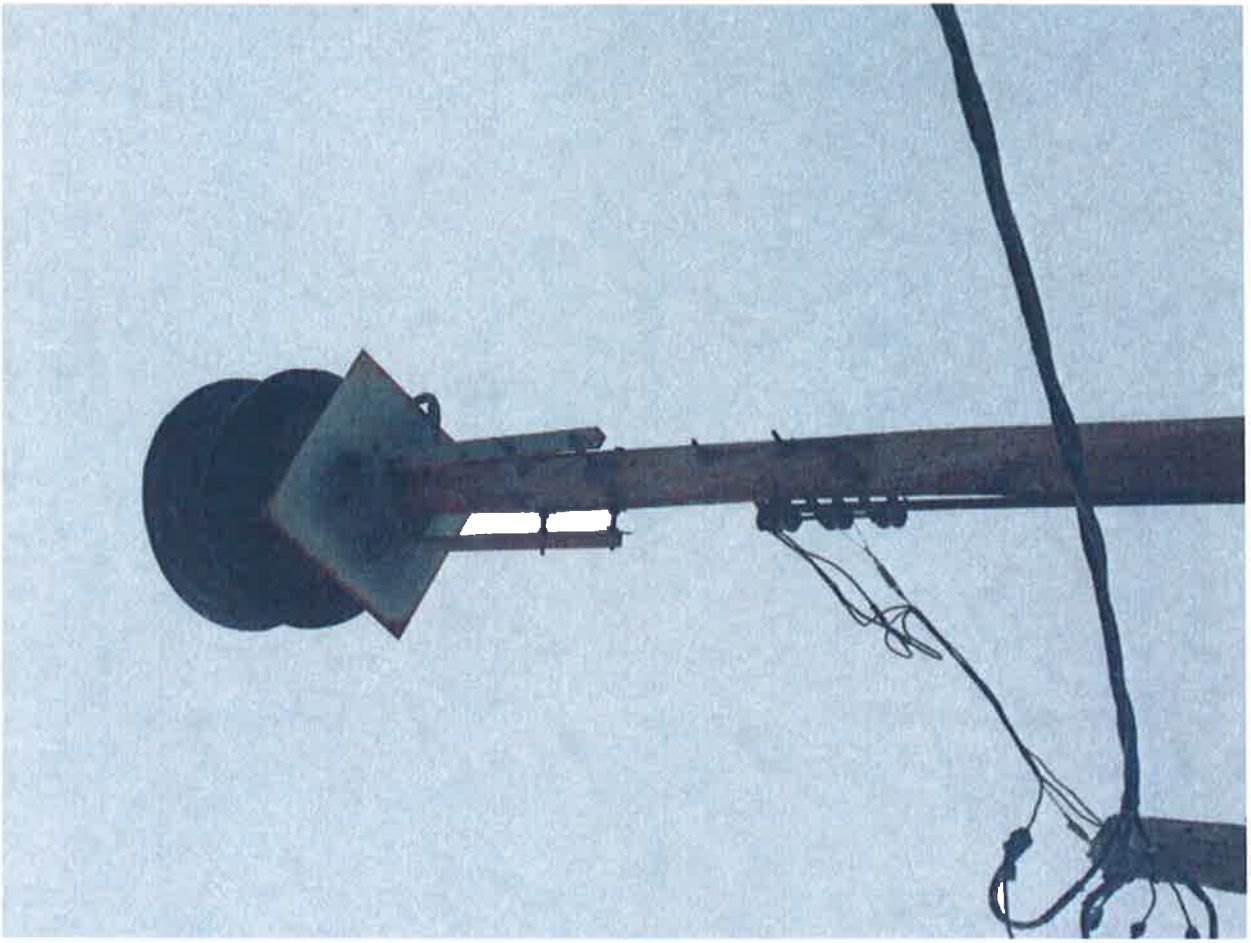
8. Adjourn.

Motion made by Supervisor Nicholson, seconded by Supervisor Zima to adjourn at 6:59 p.m. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Alicia Loehlein
Recording Secretary





PUBLIC SAFETY COMMUNICATIONS
2013 BUDGET

ACCOUNT	DESCRIPTION	ADOPTED	AMEND	TOTAL AMEND	COMMITTED	AVAILABLE	%
100.013.001.----							
5100	Regular Earnings (May)	\$3,039,101.00	-\$15,000.00	\$3,024,101.00	\$2,597,397.83	\$426,703.17	86
5102.100	Paid Leave Earnings - Vacation	\$0.00		\$0.00	\$243,042.42	-\$243,042.42	
5102.200	Paid Leave Earnings - Personal	\$0.00		\$0.00	\$44,297.25	-\$44,297.25	
5102.300	Paid Leave Earnings - Casual	\$0.00		\$0.00	\$43,450.51	-\$43,450.51	
5102.400	Paid Leave Earnings - Sick	\$0.00		\$0.00	\$3,997.17	-\$3,997.17	
5012.500	Paid Leave Earnings - Holidays	\$0.00		\$0.00	\$59,065.34	-\$59,065.34	
5012.600	Paid Leave Earnings - Other (Funeral, Jury Duty)	\$0.00		\$0.00	\$5,669.74	-\$5,669.74	
5103	Premium-Overtime	\$248,103.00		\$248,103.00	\$343,910.29	-\$95,807.29	139
5103.100	Premium Comp Time Premium	\$0.00		\$0.00	\$2,630.19	-\$2,630.19	
5103.200	Premium-Shift Differential	\$0.00		\$0.00	\$24,811.14	-\$24,811.14	
5109.100	Salaries Reimbursement Short Term Disability				-\$34,362.29	\$34,362.29	
	Total Personnel Services	\$3,287,204.00	-\$15,000.00	\$3,272,204.00	\$3,333,909.59	-\$61,705.59	102
5110.100	Fringe Benefits-FICA	\$241,611.00		\$241,611.00	\$247,276.76	-\$5,665.76	102
5110.110	Fringe Benefits-Unemployment comp	\$11,879.00			\$11,879.00	\$0.00	100
5110.200	Fringe Benefits-Health insurance	\$713,740.00		\$713,740.00	\$629,638.72	\$84,101.28	88
5110.210	Fringe Benefits-Dental insurance	\$62,805.00			\$53,693.66	\$9,111.34	85
5110.220	Fringe Benefits-Life insurance	\$6,333.00		\$6,333.00	\$1,763.82	\$4,569.18	28
5110.230	Fringe Benefits-LT Disability insurance	\$11,403.00		\$11,403.00	\$10,132.36	\$1,270.64	89
5110.235	Fringe Benefits-Disability insurance	\$40,153.00		\$40,153.00	\$40,153.00	\$0.00	100
5110.240	Fringe Benefits-Workers comp ins	\$1,817.00		\$1,817.00	\$1,817.00	\$0.00	100
5110.300	Fringe Benefits-Retirement	\$193,945.00		\$193,945.00	\$211,789.62	-\$17,844.62	109
5110.310	Fringe Benefits-Retirement credit	\$0.00		\$0.00	\$0.00	\$0.00	
	Total Fringe Benefits & Taxes	\$1,283,686.00	\$0.00	\$1,283,686.00	\$1,208,143.94	\$75,542.06	94
5203.100	Employee Allowance - Clothing	\$19,040.00		\$19,040.00	\$16,398.35	\$2,641.65	86
	Total Employee Costs	\$19,040.00	\$0.00	\$19,040.00	\$16,398.35	\$2,641.65	86
5300	Supplies (<\$1000)	\$20,000.00			\$11,773.64	\$8,226.36	59
5300.001	Supplies - Office	\$16,500.00			\$15,969.46	\$530.54	97
5300.004	Supplies - Postage	\$500.00			\$427.54	\$72.46	86
5305	Dues & Memberships	\$1,300.00			\$1,040.66	\$259.34	80
5306.100	Maintenance Agreement - Software	\$175,899.00			\$174,486.83	\$1,412.17	91
5307.100	Repairs & Maintenance - Equipment	\$114,771.00		\$114,771.00	\$128,349.46	-\$13,578.46	109
5320.200	Rental Space	\$26,240.00			\$21,240.00	\$5,000.00	74
5330	Books, Periodicals, Subscriptions	\$480.00			\$428.44	\$51.56	89
5340	Travel & Training (Mar)	\$40,000.00	\$47,150.00	\$87,150.00	\$29,173.48	\$57,976.52	33
	Total Operations & Maintenance	\$395,690.00	\$47,150.00	\$442,840.00	\$382,889.51	\$59,950.49	81
5501	Electric	\$43,000.00			\$39,306.46	\$3,693.54	91
5505	Telephone	\$68,000.00			\$70,599.81	-\$2,599.81	105
5505.1	Telephone Cell	\$1,000.00			\$1,104.62	-\$104.62	96
	Total Utilities	\$112,000.00		\$112,000.00	\$111,010.89	\$989.11	100
5600	Indirect Cost	\$185,512.00			\$185,512.00	\$0.00	100
5601.100	Intra-County Expense - Info Services	\$164,878.00		\$164,878.00	\$143,017.34	\$21,860.66	87
5601.200	Intra-County Expense - Insurance	\$21,957.00			\$21,957.00	\$0.00	100
5601.350	Intra-County Expense - Highway	\$0.00			\$624.55	-\$624.55	
5601.400	Intra-County Expense Copy Center	\$300.00			\$474.64	-\$174.64	158
5601.450	Intra-County Expense Departmental Copiers	\$2,116.00			\$2,116.00	\$0.00	100
	Total Chargebacks	\$374,763.00		\$374,763.00	\$353,701.53	\$21,061.47	94
5708	Professional Services (May)	\$10,400.00	\$15,000.00	\$25,400.00	\$19,614.06	\$5,785.94	83
	Total Contracted Services	\$10,400.00	\$15,000.00	\$25,400.00	\$19,614.06	\$5,785.94	83
6110.020	Outlay Equipment (\$5,000+)	\$100,000.00		\$100,000.00	\$0.00	\$100,000.00	
	Total Outlay	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	
	TOTAL Expenses	\$5,582,783.00	\$47,150.00	\$5,629,933.00	\$5,425,667.87	\$204,265.13	93

1-8%; 2-17%; 3-25%; 4-33%; 5-42%; 6-50%; 7-58%; 8-67%; 9-75%; 10-83%; 11-92%; 12-100%

1/15/2014 14:44